

										4-year rolling average		Absolute Change		2007/2008	2008/2009	
										Total (2003/4-2006/7)		Total (2003/4-2006/7)		Enrollment Change		
										Count	CR	Count	CR	In IU Budget Request		
	2003/04		2004/05		2005/06		2006/07									
	Count	CR	Count	CR	Count	CR	Count	CR	Count	CR	Count	CR	Count	CR	Count	CR
IUE	3.5%	4.4%	-2.0%	0.9%	-2.3%	-2.0%	-8.7%	-7.8%	-2.4%	-1.1%	-9.5%	-4.8%	\$ 238,000.00	\$ 238,000.00		
IUK	6.6%	7.9%	-1.7%	0.2%	-0.3%	0.7%	-5.6%	-5.1%	-0.3%	0.9%	-1.4%	3.3%	\$ 189,000.00	\$ 189,000.00		
IUN	4.2%	4.9%	0.8%	3.6%	-2.9%	-2.7%	-3.4%	-0.3%	-0.3%	1.4%	-1.5%	5.4%	\$(416,500.00)	\$(416,500.00)		
IUSB	-2.4%	0.4%	3.0%	4.1%	-0.6%	1.2%	-0.5%	-1.9%	-0.1%	0.9%	-0.5%	3.7%	\$ 493,500.00	\$ 493,500.00		
IUS	4.6%	-3.0%	-2.7%	-0.2%	-1.2%	-0.7%	0.3%	1.1%	0.3%	-0.7%	0.9%	-2.8%	\$ -	\$ -		

										4-year rolling average		Absolute Change		2007/2008	2008/2009	
										Total (2002/3-2005/6)		Total (2002/3-2005/6)		Enrollment Change		
										Count	CR	Count	CR	In IU Budget Request		
	2002/03		2003/04		2004/05		2005/06									
	Count	CR	Count	CR	Count	CR	Count	CR	Count	CR	Count	CR	Count	CR	Count	CR
IUE	0.5%	3.6%	3.5%	4.4%	-2.0%	0.9%	-2.3%	-2.0%	-0.1%	1.7%	-0.4%	6.9%	\$ 238,000.00	\$ 238,000.00		
IUK	1.1%	5.0%	6.6%	7.9%	-1.7%	0.2%	-0.3%	0.7%	1.4%	3.5%	5.6%	14.3%	\$ 189,000.00	\$ 189,000.00		
IUN	5.5%	8.6%	4.2%	4.9%	0.8%	3.6%	-2.9%	-2.7%	1.9%	3.6%	7.6%	14.8%	\$(416,500.00)	\$(416,500.00)		
IUSB	0.5%	2.4%	-2.4%	0.4%	3.0%	4.1%	-0.6%	1.2%	0.1%	2.0%	0.5%	8.3%	\$ 493,500.00	\$ 493,500.00		
IUS	2.4%	5.9%	4.6%	-3.0%	-2.7%	-0.2%	-1.2%	-0.7%	0.8%	0.5%	3.0%	1.8%	\$ -	\$ -		